DOCUMENT RESUME

ED 130 586 HE 008 359

AUTHOR	Chambers, M. M.
TITLE	Appropriations of State Tax Funds for Operating Expenses of Higher Education 1976-77.
INSTITUTION	National Association of State Universities and Land-Grant Colleges, Washington, D. C. Office of Research and Information.
PUB DATE	[76]
NOTE	29p.
AVAILABLE FROM	National Association of State Universities and Land Grant Colleges, Office of Research and Information, 1785 Massachusetts Ave., N.W.; Washington, D.C. 20036
EDRS PRICE	MF-$0.83 HC-$2.06 Plus Postage.
DESCRIPTORS	Educational Finance; *Higher Education; *Land Grant Universities; *Operating Expenses; *State Aid; *State Colleges; State Government; State Programs; Statistical Analysis; Tables (Data); Tax Allocation; Taxes; *Tax Support
IDENTIFIERS	Tax Appropriations

ABSTRACT

The National Association of State Universities and Land Grant Colleges (NASULGC) publishes Dr. Chambers' annual report of state tax appropriations for operating expenses of higher education for 1976-77. The report reveals that the weighted average rate of gain for all 50 states over the preceding two fiscal years is 24 percent. The differences among geographical areas appear sharply. The trans-Mississippi area, including Alaska and Hawaii (24 states, including two of the ten most populous: California and Texas) made superior and above average gains, with only six having slightly below average gains. Nine of the states having below average gains are concentrated in the Northeast. The figures exclude appropriations for capital outlay and sums that clearly originate from sources other than state taxes. Included in the figures are sums appropriated for annual operating expenses; preallocated state tax proceeds; separate appropriations for medical centers, agricultural experiment stations and extension services, branch institutions, and regional campuses; state scholarship funds appropriated from state tax funds; and sums appropriated to statewide governing and coordinating boards. (JMF)

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ED130586

appropriations

of state tax funds for operating expenses of higher education

1976-77

m. m. chambers

office of research and information
national association of state universities
and land-grant colleges

PREFACE

The National Association of State Universities and Land-Grant Colleges (NASULGC) is pleased to publish this eighteenth edition of Dr. M. M. Chambers' annual report of state tax appropriations for operating expenses of higher education. Dr. Chambers has coordinated a nationwide network of correspondents to help in this most useful collection of data summarizing state support for higher education.

This year, Dr. Chambers notes that this support adds up to a weighted average rate of gain in all the fifty states of more than 24 percent over the preceding two fiscal years. This, Dr. Chambers points out, is nearly double the rate of price inflation over the same two years and represents moderate real gains nationwide.

While this is encouraging for hard-pressed administrators of colleges and universities, there still are severe problem areas.

For example, inflation took $6.60 of every $100 spent to operate U.S. colleges and universities over the past year, according to the Higher Education Price Index developed by D. Kent Halstead, a researcher for the National Institute of Education. This is reflected in the prices colleges and universities have to pay for goods and services. If this inflationary bite is applied over the preceding two years included in Dr. Chambers' calculations, the rate is seen to be closer to $15 of every $100 spent for university operations.

At the same time, 55 of the 96 state and land-grant universities for which appropriations are reported in the Chambers' analysis received smaller increases in their appropriations from states than the increase in the total appropriations for all of higher education in these states.

In the case of the state of Maine, which showed a decrease, the drop in appropriations for the University of Maine was more than for the state as a whole.

Other state and land-grant universities which had decreases included: Florida A & M University, Florida State University, the University of Florida and the University of Vermont.

At 25 other state and land-grant universities, increases recorded in state tax appropriations over a two-year period were less than the 15.7 percent increase in the Higher Education Price Index.

Mr. Halstead believes that colleges and universities can expect inflation rates over the next few years to continue to run at the 6 to 7 percent rate.

Over the past decade, Halstead calculates that the cost of operating colleges and universities has risen at an average of 6 to 7 percent a year.

On this basis, the past year came out about average, Halstead writes, with college and university operating costs returning to a relatively normal level -- or normal as defined at a time when such an inflation rate fails to stir the grave concern it would have five or six years ago.

Halstead believes the rate of inflation for colleges and universities would have been even higher were it not for the efforts exerted at colleges and universities to hold faculty salary increases below general price increases.

Garven Hudgins, Director
Office of Research and Information
National Association of State Universities
and Land-Grant Colleges
Washington, D.C. 20036

INTRODUCTION

Although the year 1975-76 apparently showed some slow and modest improvement in the condition of the national economy, a good deal of the numb panic and uncertainty of recent prior years continued to pervade the atmosphere. This was augmented by the excitements of the quadrennial national campaign and election year 1976, not to be calmed until early November.

Despite the unfavorable factors, this present record of appropriations of state tax funds for annual operating expenses of higher education for fiscal year 1976-77 reveals that the weighted average rate of gain for all fifty states, over the immediately preceding two fiscal years, is 24 percent. Obviously this is nearly double the rate of price inflation over the same two years, and represents moderate real gains, nationwide.

Closer inspection will disclose substantial variations according to geographic sections, different levels and types of higher educational institutions, the demographic and industrial conditions in the states and other influences. Before looking at those deviations briefly, it is well to place the generalized nationwide picture for 1976-77 in perspective with that of some recent earlier years.

For six consecutive years since 1971-72, the comparable percentages of nationwide gain over the immediately preceding two years in each case:

Percentages of gain over immediately preceding two years	Year 1971-72	Year 1972-73	Year 1973-74	Year 1974-75	Year 1975-76	Year 1976-77
	24	23	25	29	28	24

At this point a dramatic observation emerges: Simply remove four of the ten most populous states from the 50-state tabulations for fiscal year 1977, and the two-year rate of gain for the remaining 46 states becomes not 24, but 30 percent--higher than the 50-state rate for any of the six years since 1971. The four big states, with their trifling percentages of gain, below concurrent rates of price inflation, are: Florida, 6 percent; New York, 8; New Jersey, 9 and Illinois, 9. This pinpoints the areas of shortfall.

Sectional Divergencies

In the current fiscal year the differences among geographic regions appear starkly, more sharply marked than in many a previous year. First of all, the huge trans-Mississippi area, including Alaska and Hawaii (24 states, including two of the ten most populous: California and Texas) made superior and above-average gains, with only six having slightly below average gains. (Only one of the six, Missouri, is above the average of population among the fifty states.)

The 24 trans-Mississippi states are led by Alaska (80 percent), Texas (72), North Dakota (54), Oklahoma (44), Nebraska (43), Nevada (42) and Idaho (40). Nine others made gains of between 29 and 39 percent. Imperial California, most populous state in the nation, made a gain of 34 percent.

The scene is also almost uniformly progressive in what may be called the Upper South and Border states: Virginia (30), West Virginia (29) and Kentucky (30). Likewise in the South Central region: Arkansas (39) and Alabama (39). This area overlaps with the trans-Mississippi, where Texas and Oklahoma are already named as leaders.

Change the focus now to the below-average-gaining states for 1976-77. Nine are concentrated in the Northeast: Five New England states (not including Rhode Island) and four Middle Atlantic states--New York, Pennsylvania, New Jersey and Delaware. Three others are in the East North Central, not including Ohio and Indiana. Seven others are in the Southeast: Florida, Georgia, the two Carolinas, Tennessee, Mississippi and Louisiana.

Here are 19 states concentrated in the Northeast quadrant and the Southeast, none of which made two-year gains of more than 23 percent. Way-down-East Maine shows an apparent two-year decrease of four percent. Vermont has no gain, no loss. Florida has a gain of six percent, not equal to the rate of general inflation. Three populous states of the Northeast, including the Empire State, now second only to California in population, have gains less than 10 percent: New York (8), Connecticut (8), New Jersey (9).

In the East North Central: Illinois (9), Wisconsin (12), Michigan (13). Indiana has 30 percent. Ohio, often a conspicuous laggard in past years, has 30 percent. Among all 26 states east of the Mississippi River, seven have gains below ten percent; eight between 12 and 19 percent; five between 20 and 29 percent; and only six with thirty percent or more: Virginia (30), Indiana (30), Ohio (30), Kentucky (30), Rhode Island (38), Alabama (39).

The whole large east-of-the-Mississippi area includes eight of the ten most populous states in the nation. All but Ohio have below-average gains over the immediately prior two years. In descending order of population, gains for these eight were: New York (8), Pennsylvania (15), Illinois (9), Ohio (30), Michigan (13), Florida (6), New Jersey (9) and Massachusetts (20).

Early in 1977 nearly all the state legislatures will convene to make appropriations for fiscal year 1977-78, a year now in the future (for all except hard-working budget-makers). January, 1977 will be the dawn of the nation's third century. It will be a time of fresh start and renewal of hopes for a century of advancing civilization. Support, expansion and improvement of higher education is an essential part of that picture.

Limitations of the Data

This is a good place to repeat that this eighteenth consecutive annual brochure reports nothing more than a simple rough-and-ready data-gathering enterprise, plus a few small steps in analysis focused entirely on the single concept of comparative changes for each successive fiscal year over its immediately preceding two-year period. This is simplistic, but also comprehensible. It does not bog down in esoteric statistical exercises--the usual fate of efforts to quantify and compare a large number of variables. "Specious quantification of the unquantifiable can be as mischievous as ignoring it", is a profound remark attributed to Arthur M. Ross, former U. S. Commissioner of Labor Statistics.

In this brochure the data are open, available for verification by anyone and freely accessible for use by anyone in whatever combinations with other data that may be desired. Such users are responsible for their own methods and results. More power to them! Let not the unquantifiable factors be overlooked, denigrated or dismissed insouciantly, as some, but not all, economists do. Mathematical manipulation of quantifiable features alone will almost always produce gravely erroneous conclusions.

Therefore be warned. The appearance of neatness, symmetry, uniformity and accuracy produced by any series of tabulations of Arabic numerals is deceptive. The unspoken assumption that states, or institutions, or successive fiscal years, or individuals can be treated as exactly comparable in an absolute sense is naive in the extreme. The temporary faddish presumption that the far-reaching results or "product" of higher education can ever be captured and measured in numerals and decimal points and dollar signs is beneath contempt. As long as civilization advances, higher education will be supported, expanded and improved; when we turn back toward barbarism, then higher education will wither away.

All of us who are concerned with this 18-year series of annual summary reports derive some satisfaction from the fact that they are circulated regularly before the fiscal year to which each appertains has half elapsed. This results from alertness on the part of correspondents in the fifty state capitals and in various state universities; on the part of the GRAPEVINE office; on the part of the National Association of State Universities and Land-Grant Colleges in reproducing and distributing this report and on the part of The Chronicle of Higher Education which annually publishes the data. Gwen B. Pruyne of Illinois State University, who currently works with me, joins me in this vouchsafing of appreciation and good wishes to our thousands of colleagues everywhere.

M. M. Chambers
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and Consultant on Higher Education
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November, 1976

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the small monthly mimeographed newsletter GRAPEVINE. Their cooperation is indispensable. The ground-rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the fifty states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness, but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay.

(2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury, and appropriate them to the institutions as a part of the total appropriations for operating expenses; but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report appropriations of state tax funds.)

(3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions cannot be known until after the end of the fiscal period.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, bypassing the process of periodic appropriation by the legislature.

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services; and separate appropriations for branch institutions, regional campuses and any other off-campus outposts of universities or land-grant institutions. We cannot request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include sums derived from state tax funds and appropriated for state scholarships. This is regardless of whether such scholarships are tenable in public or private institutions, or tenable within or without the state.

(7) We include sums appropriated to statewide governing or coordinating boards, regardless of whether for the expenses of the board or for ultimate allocation to the institutions.

(8) We emphasize that the data in this report are in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of some items. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful.

(9) If any funds from federal general revenue sharing are applied to operating expenses of higher education, they are meant to be excluded here. This summary is intended to include only net state tax funds.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1966-67, 1974-75 AND 1976-77 WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS

States	Year 1966-67	Year 1974-75	Year 1976-77	2-yr gain	10-yr gain	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ala	54,782	192,988	268,919	39	391	Ala
Alaska	7,314	36,073	64,829	80	786	Alaska
Ariz	40,492	152,549	184,786	21	256	Ariz
Ark	28,722	82,421	114,936	39	297	Ark
Calif	489,102	1,365,861	1,825,400	34	273	Calif
Colo	51,916	167,154	206,226	23	297	Colo
Conn	34,897	135,247	145,888	8	318	Conn
Del	8,740	37,206	44,928	21	414	Del
Fla	95,477	412,299	434,857	6	355	Fla
Ga	59,193	237,416	265,562	12	349	Ga
Hawaii	23,868	70,742	97,884	38	310	Hawaii
Idaho	15,490	50,238	70,158	40	353	Idaho
Ill	204,403	623,949	680,971	9	233	Ill
Ind	104,312	247,119	322,224	30	209	Ind
Iowa	61,285	165,226	222,671	35	263	Iowa
Kans	54,781	126,502	173,777	37	217	Kans
Ky	63,166	153,760	200,503	30	217	Ky
La	87,139	185,531	214,998	16	147	La
Me	13,457	43,912	42,260	- 4	214	Me
Md	61,567	208,960*	256,777	23*	317	Md
Mass	43,940	199,761	240,034	20	446	Mass
Mich	221,100	524,173	593,930	13	169	Mich
Minn	72,463	245,757	323,554	32	347	Minn
Miss	36,720	130,729	154,036	18	319	Miss
Mo	74,817	197,911	236,782	20	350	Mo
Mont	16,784	35,559	47,099	32	181	Mont
Neb	21,897	85,400	121,980	43	457	Neb
Nevada	8,074	29,720	42,357	42	425	Nevada
N H	7,185	19,106	22,859	20	218	N H
N J	75,652	289,512	315,338	9	317	N J
N Mex	26,088	61,382	82,047	34	211	N Mex
N Y	353,793	1,159,880	1,251,096	8	254	N Y
N C	81,194	349,272	407,977	17	402	N C
N Dak	13,989	31,730	48,865	54	249	N Dak
Ohio	93,269	386,017	502,225	30	438	Ohio
Okla	41,867	105,970	152,263	44	264	Okla
Oregon	55,614	129,889	176,653	36	218	Oregon
Pa	137,509	573,631	659,781	15	379	Pa
R I	15,387	47,036	64,771	38	321	R I
S C	27,464	185,958	210,239	13	666	S C
S Dak	14,251	32,221	38,382	19	169	S Dak
Tenn	50,256	174,259	200,889	15	300	Tenn
Texas	164,548	533,583	918,589	72	458	Texas
Utah	24.891	75,740	102,937	36	314	Utah
Vt	6,998	20,120	20,138	0	188	Vt
Va	64,134	242,359	316,042	30	393	Va
Wash	94,980	252,224	310,131	23	227	Wash
W Va	32,294	89,034	114,460	29	254	W Va
Wis	95,160	325,078	364,056	12	282	Wis
Wyo	8,773	24,306	33,821	39	285	Wyo
Totals	3,541,194	11,252,470	13,911,885			
Weighted average percentages of gain				24	293	

*Estimated, because a sum for salary increases was not reported.

NOTES TO THE 50-STATE SUMMARY TABLE

Columns (4), (5) and (6) of the table (page 6) in all cases exhibit the situation as of October, 1976. To improve the accuracy of Column (5) on percentages of two-year gain, Column (3) of statewide totals for fiscal year 1974-75 has been rectified, usually comparatively slightly, during the intervening period:

For Column (3), for fiscal year 1974-75

Alabama - Added: $27,200,000 for faculty retirement and social security, and $6,669,000 to the institutions for operations, including $2,246,000 for teaching hospitals at Birmingham and Mobile.

Hawaii - Added: $12,000,000 for fringe benefits and collective bargaining.

Illinois - Added: $11,400,000 supplemental appropriations to four of the state universities and for state aid to the local public community colleges; also including a small addition to the Board of Higher Education for grants and studies.

Iowa - Added: $17,441,000+ as contingency appropriations for fuel and electricity purchases, additional salary increases and to offset federal funding losses.

Kentucky - Revised downward by $15,844,000 by an amended report eliminating "deviations from GRAPEVINE guidelines."

Maine - Revised downward by $1,793,000 by an amended report.

Minnesota - Added: $1,076,000 as a supplemental appropriation to the state university system and $51,466,000 for area vocational-technical institutes, not previously reported. (The comparable AVTI appropriation for fiscal year 1976-77 is included in Column (4). Hence the statewide percentage of two-year gain is presumed correct; but the inclusion of this large sum makes the ten-year percentage of gain in Column (6) considerably overstated.)

Montana - Revised downward by $2,690,000 to make the total for 1974-75 comparable with that reported for 1976-77, which did not report vocational-technical education centers as a part of statewide higher education.

New Hampshire - Added: $726,000 for small supplements to six vocational-technical colleges and for veterinary students from New Hampshire studying in other states.

North Carolina - Added: $12,228,118 as state aid to local public community colleges.

Pennsylvania - Added: $88,396,000, largely as $78,690,000 for interagency transfers; also including $3,000,000 to the Pennsylvania Higher Education Assistance Agency, and two small changes involving less than $200,000 each.

South Carolina - Added: $5,400,000 appropropriated for fringe benefits.

Tennessee - Added: $4,426,000 for three State Technical Institutes reported for the first time.

Texas - Added: $24,403,000 for vocational-technical schools reported for the first time.

Washington - Added: $39,761,000 for salary and fringe benefit increases.

Wisconsin - Revised downward by $2,243,000 to correct approximations which had to be estimated previously.

NET CHANGE in total of Column (3) is +$263,034,000, approximately 2.3 percent.

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Alabama	
Tuscaloosa	$29,853
Birmingham	17,825
School of Medicine	9,132
School of Dentistry	5,000
School of Optometry	1,000
University Hospital	4,100
Subtotal, U of A B - $37,057	
Huntsville	7,300
Subtotal, U of A - $74,210	
Auburn University	
Main Campus	27,366
Extension Service	6,430
Experiment Station	5,460
Subtotal, AU, MC - $39,256	
Montgomery Campus	4,344
Subtotal, AU - $43,600	
U of South Alabama	8,154
College of Medicine	5,650
Med Center Hosp, Clinics, School of Nursing	1,300
Subtotal, U of SA - $15,104	
Jacksonville State U	7,278
Alabama A & M	6,194
Troy State U	5,562
Alabama State U	5,414
U of North Alabama	4,818
U of Montevallo	4,309
Livingston U	2,394
Athens State College	1,000
Junior Colleges	29,050
Voc-Technical Schools	22,000
Medical Scholarships	135
Dental Scholarships	83
Sylacauga Nursing	58
Marine Env Sci Consortium	325
Commission on Higher Ed	225
So Regional Ed Bd	160
Retirement & Soc Security (est)	47,000
Total	$268,919

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alaska	
Northern Region, Fairbanks*	$19,442
South Central Reg, Anchorage**	13,928
Southeastern Region, Juneau***	3,744
Rural Education+	4,851
Statewide Administration++	7,773
Organized Research+++	5,976
Subtotal, Genl Approps - $55,714	
(Continued in next column)	

(Continued from preceding column) Alaska

Special Appropriations -	
Student Financial Aid	$4,398
Educational Broadcasting	1,952
Manpower and Adult Education	904
Alaska Methodist U Nursing Prog	598
WICHE@	591
Juneau Museum	428
Postsecondary Ed Commission	181
Special Education Grants	63
Subtotal, Spec Approps - $9,115	
Total	$64,829

*Total includes the statewide cooperative extension service, $1,614,000; and Tanana Valley Community College, $1,539,000

**Anchorage Senior College and Community Colleges at Anchorage and Matanuska-Susitna

***Southeastern Senior College and Community Colleges at Juneau-Douglas, Ketchikan and Sitka

+Community Colleges at Kodiak, Kenai, Kuskokwim and Northwestern

++Includes: Institutional Support, $2,545,100; General Salary Increases, $2,200,000; Community College Salaries, $1,577,000; Board of Regents and other items, $568,000

+++The state's contribution to a total of $27,539,200, mostly from federal and other sources, for numerous research institutes and laboratories, mostly on the Fairbanks campus

@Includes $431,000 for student exchange programs

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Arizona	$63,834
College of Medicine	10,521
University Hospital	9,850
Subtotal, U of A - $84,205	
Arizona State U	51,456
Northern Arizona U	17,129
Board of Regents	413
Comm for Postsecondary Ed	19
WICHE	767
Subtotal, S U's - $153,989	
State Aid to Community Colleges -	
Maricopa County*	13,821
Pima County	6,774
Pinal County	1,964
Graham County	1,696
Yuma County	1,527
Cochise County	1,522
Yavapai County	1,492
Mohave County	912
Navajo County	860
State Comm College Board	229
Subtotal, C C's - $30,797	
Total	$184,786

*Five Campuses

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1975-77, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1975-76	1976-77
(1)	(2)	(3)
U of Arkansas	$33,714	$36,075
Medical Sciences	16,453	17,806
Little Rock	7,735	9,422
Pine Bluff	4,794	5,071
Monticello	2,771	3,006
Subtotals, U of Ark -*		
Arkansas State U	9,732	11,378
Beebe Branch	805	946
Subtotals, ASU -**		
U of Central Arkansas+	6,299	7,118
Henderson State U	4,400	4,848
Southern State Coll	2,739	2,876
El Dorado Branch	121	639
S. W. Tech Inst	1,115	1,270
Subtotal, SSC	3,975	4,785
Arkansas Polytechnic	3,373	3,609
New Programs, Sr Colls	89	182
Addnl Students, Sr Colls	---	227
Community Junior Coll	5,883	6,814
New Colleges	651	893
New Prog & Add Students	657	657
Subtotals, C J C's -***		
So Regional Edn Brd		
Special Study	10	10
Dental & Vet Aid	726	836
Other Dental, Veterinary & Optometry Stu Aid	555	620
St Scholarship Aid	359	259
Ark Archeological Survey	321	374
Totals	$103,202	$114,936

*$65,467 and $71,380
**$10,537 and $12,324
***$ 7,191 and $ 8,364
+Formerly State College of Arkansas

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1976-77, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of California	
Los Angeles	$137,196
Berkeley	109,916
Davis	87,172
San Diego	51,563
San Francisco	48,407
Santa Barbara	40,050
Irvine	39,395
Riverside	30,656
Santa Cruz	20,149
University-Wide & Special Items	88,070
Subtotal, U of C - $652,574	

(Continued in next column)

(Continued from preceding column) Calif.

California State U & Colls -	
San Diego	$53,672
Long Beach	50,034
San Jose	46,646
Los Angeles	43,998
Northridge	42,126
San Francisco	40,558
Sacramento	37,501
San Luis Obispo	37,105
Fresno	35,172
Fullerton	34,651
Chico	30,838
Pomona	29,880
Hayward	25,007
Humboldt	20,350
Sonoma	15,894
Dominguez Hills	15,415
San Bernardino	11,051
Bakersfield	9,547
Stanislaus	9,309
International Programs	848
Systemwide Adm & Prog	24,224
Subtotal, CSU & C's - $613,826	
Community Colleges	477,849
Board of Governors	2,256
Extended Oppo Programs	11,484
Subtotal, C C's - $491,589	
Hastings College of Law	3,554
California Maritime Academy	1,944
Student Aid Commission*	60,620
Cal Postsecondary Ed Comm**	1,293
Total	$1,825,400

*Formerly State Scholarship and Loan Commission
**Includes $28,000 for WICHE

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1976-77, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Colorado	
Boulder	$24,910
Medical Center	27,230
Denver	4,481
Colorado Springs	3,003
Board of Regents	689
Subtotal, U of C - $60,313	
Colorado State University	20,321
Ag Experiment Station	3,563
Ag Extension Service	3,194
Forest Service	742
Subtotal, CSU - $27,820	
U of Northern Colorado	12,340
Colorado School of Mines	4,736
Ft. Lewis College	2,693

(Continued on following page)

(Continued from preceding page) Col.

State Colleges -	
Metropolitan State College	$8,277
U of Southern Colorado	7,221
Mesa College	3,328
Adams State College	3,283
Western State College	3,137
Central Administration	122
Subtotal, S C's - $25,368	
State Community Colleges -	
Denver	12,207
El Paso	4,729
Arapahoe	3,141
Trinidad	1,637
Otero	1,165
Lamar	742
Morgan	434
State Aid to District Comm Colls	5,069
Comm Coll Administration	173
Occupational Education	14,443
Administration	115
Admin Proprietary Schools	103
Student Aid*	14,615
Veterans Tuition Assistance*	2,069
Commisssion on Higher Education**	373
Auraria H E Center (Denver)***	3,758
Council on Arts & Humanities	270
State Historical Society	913
Estimated Civil Service Employees Compensation Increase	7,000
Total	$206,226

*Administered by Commission on Higher Education

**Includes: Administration, $250,698; WICHE, $28,000; Montrose Extension Education Center, $29,745; Colorado Associated University Press, $64,933

***Includes physical plant operation and library services for UC-Denver, Community College of Denver, Auraria campus and Metropolitan State College

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Connecticut	$55,155
Medical-Dental School	18,353
Subtotal, U of C - $73,508	
State Colleges -	
Central Connecticut	13,032
Southern Connecticut	12,449
Western Connecticut	5,116
Eastern Connecticut	4,212
Board for State Colls	310
Subtotal, S C's - $35,119	
Regional Comm Colls	21,319
Bd for Regional Comm Colls	441
Subtotal, R C C's - $21,760	

(Continued in next column)

(Continued from preceding column) Conn.

Technical Colleges	$5,259
Commission for Higher Edn*	3,906
Contract Services**	2,952
Conn Student Loan Foundation	2,900
Administration	373
New England Bd of Higher Ed	111
Total	$145,888

*Includes: Board for State Academic Awards, $90,600; Office of Veterans Affairs for Education, $33,400; $49,500 for 6 student places at the U of Pennsylvania or Cornell U schools of Veterinary medicine; and $50,000 for payments to independent colleges for tuition waivers for Vietnam era veterans

**To contract with independent colleges to admit Connecticut undergraduates and to contract with independent colleges for programs, facilities, and services

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Delaware	$19,461
Employer's Share, Soc Sec*	1,843
State Pension*	1,320
Scholarships	150
TIAA-Pension	678
Health Insurance	553
State Geologist	237
Occupational Teachers Ed	86
Poultry Diagnostic Service	10
Subtotal, U of D - $24,338	
Delaware Institute of Medical Education and Research	2,306
Delaware State College	6,399
Delaware Tech & Comm Coll	11,689
Higher Ed Loan Program	163
Postsecondary Education	33
Total	$44,928

*Appropriated to state treasurer

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated* (2)
U of Florida	$47,990
Health Center	19,705
Teaching Hospital & Clinics	6,645
Inst of Food & Ag Sciences	31,575
Engineering & Industry Exper Sta	750
Veterinary Medicine	1,779
Subtotal, U of F - $108,444	

(Continued on following page)

(Continued from preceding page) Fla.

Florida State U	$39,643
U of South Florida	31,131
Medical Center	8,330
Subtotal, U of SF - $39,461	
Florida International U	15,566
Florida Technological U	14,737
Florida Atlantic U	12,619
Florida A & M U	10,447
U of West Florida	9,020
U of North Florida	6,672
St U System Reserve**	3,520
Board of Regents	3,907
SREB***	1,262
Comm Hospital Ed	2,729
Private Institutions -	
U of Miami Med School	4,280
State Aid to Community Colls	162,550
Total	$434,857

*Amounts for each institution prorated to system-wide general revenue-incidental income relationship

**To be allocated to the individual universities as need arises

***Includes $12,000 each for Southern Regional Council on Mental Health and Institute on Higher Education

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1976-77, in thousands of dollars.

Institutions	Sums Appropriated*
(1)	(2)
University of Georgia	$55,348
Ag Exper Station	9,664
Coop Extension Service	8,917
Marine Resources Exten Center	388
Skidaway Inst of Oceanography	574
Veterinary Med Exper Station	526
Subtotal, U of G - $75,417	
Medical College of Georgia	20,530
E Talmadge Mem Hospital	11,723
Subtotal, MC of G - $32,253	
Georgia State University	29,622
Georgia Inst of Tech	20,037
Southern Tech Institute**	2,242
Engineering Exper Station	2,318
Engineering Extension Div	425
Subtotal, GIT - $25,022	

(Continued in next column)

(Continued from preceding column) Georgia

State Colleges -	
Georgia Southern Coll	$7,419
West Georgia Coll	6,970
Valdosta State Coll	4,677
Columbus Coll	4,512
Fort Valley State Coll	3,950
Savannah State Coll	3,479
Georgia Southwestern Coll	3,322
Albany State Coll	3,300
Georgia College	3,235
Augusta College	3,021
Armstrong State Coll	2,892
North Georgia Coll	2,337
Subtotal, S C's - $49,114	
State Junior Colleges -	
Abraham Baldwin Ag Coll	2,243
Clayton Junior Coll	2,052
Middle Georgia Coll	2,017
Kennesaw Junior Coll	1,934
Albany Junior Coll	1,711
Macon Junior Coll	1,650
South Georgia Coll	1,462
Dalton Junior Coll	1,356
Floyd Junior Coll	1,349
Brunswick Junior Coll	1,330
Gainesville Junior Coll	1,299
Atlanta Junior Coll	1,273
Gordon Junior Coll	1,086
Bainbridge Junior Coll	838
Emanuel County Junior Coll	711
Waycross Junior Coll	624
Major Replacement Funds	2,250
Resident Instruction Reserve	511
Subtotal, J C's - $25,697	
Regents of Univ System	2,123
SREB Payments	1,020
Medical Scholarships	345
Regents Scholarships	200
St Aid to Local Jr Colleges	5,040
Teachers Retirement	19,709
Total	$265,562

*Funds appropriated to the University System are allocated to the institutions by the Board of Regents.

**A four-year division of Georgia Institute of Technology

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Hawaii*	$88,756
Specific Supplemental Appropriations	599
WICHE	321
Student Loan Fund	20
Fringe Benefits**	14,062
Collective Bargaining***	7,827
Less Tuition and other U of Hawaii Generated Revenues	-13,701
Total	$97,884

*Includes 1 university campus, 2 four-year colleges, and 7 two-year community colleges. Excludes non-higher education programs: Leahi Hospital, Manpower Development and Training, Hoomana School and the Waikiki Aquarium.

**Estimate of centrally appropriated amount attributable to U of Hawaii, reported for the first time this year

***Additional amount specifically appropriated to provide for cost items (primarily wage increases) of collective bargaining contracts ratified by the legislature

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Idaho	$18,745
Agricultural Research	3,412
Coop Extension	2,076
WAMI Medical School Program	557
Regional Veterinary Medicine	445
Short-term Applied Research	75
Forestry Research	125
Subtotal, U of I - $25,435	
Idaho State U	13,588
Boise State U	12,597
Lewis-Clark State Coll	1,842
Junior College State Aid	2,788
Vocational Education*	9,965
Vocational Rehabilitation**	1,090
State Board of Education	1,040
Planning and Scholarships	163
Statewide Educational TV	978
Statewide Planning & Reporting	410
Family Practice Residency	195
U of Utah Medical School Prog	67
Subtotal, B of E - $2,853	
Total***	$70,158

*Includes secondary and postsecondary vocational education

**Includes all ages

***Does not include adjustments to salaries, separately appropriated

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Allocated (2)
University of Illinois	
Urbana-Champaign	$116,661
Medical Center (Chicago)	64,700
Chicago Circle	39,342
General University	11,517
Subtotal, U of I - $232,220	
Southern Illinois University	
Carbondale	61,444
Edwardsville	26,483
System Office	748
Subtotal, SIU - $88,675	
Northern Illinois U (Regts)	40,206
Illinois State U (Regts)	32,447
Western Illinois U (Govs)	22,864
Eastern Illinois U (Govs)	16,127
Northeastern Illinois U (Govs)	12,176
Chicago State U (Govs)	11,046
Sangamon State U (Regts)	8,917
Governors State U (Govs)	8,608
Subtotal, St U's - $473,286	
Statewide Boards -	
Board of Governors*	2,353
Board of Regents	444
Community College Board	669
Board of Higher Education	1,188
Grant Program**	19,758
Subtotal, Bds - $24,412	
State Aid to Community Colleges	113,212
Ill State Scholarship Commission	
Administration	2,211
Scholarships & Grants+	67,850
Subtotal, ISSC - $70,061	
Total	$680,971

Classification by "systems"	
Trustees, U of I	232,220
Trustees, Southern Ill U	88,675
Board of Regents	82,014
Board of Governors	73,174
Community College Board	113,881
State Scholarship Commission	70,061
Board of Higher Education	20,946
Total	$680,971

*Includes $613,800 for central office and $1,739,300 for cooperative computer center

**Includes $11,530,700 for Health Education grants; $7,300,000 financial assistance to private institutions; $927,000 grants for inter-institutional cooperation

+Excludes $2,610,000 available through federally-funded student incentive grants and $8,500,000 for student loan guarantee fund ($3,500,000 state and $5,000,000 federal funds)

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Indiana University	
Bloomington	$63,457
IUPUI (Indianapolis)*	
Health	22,472
Non-Health	12,615
Medical Education**	
Statewide System	4,694
Planning	1,592
Intern Residency	1,191
Regional Campuses	
South Bend	4,946
Northwest	4,778
Southeast	2,582
Kokomo	1,707
East	863
IUPU-Fort Wayne***	8,474
Mental Retardation	429
Chemical Test Training	106
Blood Treatment	50
Subtotal, IU - $129,956	
Purdue University	
West Lafayette	69,624
Regional Campuses	
Calumet	6,129
North Central	2,040
County Extension Agents	1,587
Animal Disease Lab	429
Animal Disease Lab, So. Ind.	178
Utilization of Ag Products	192
Ag Marketing Research	68
Bangs Disease Testing	72
Johnson Grass Eradication	25
Mechanical Ag Production Research	150
Legislative Conf for Hi Sch Students	8
Subtotal, PU - $80,502	
Indiana State U, Terre Haute	25,725
Evansville	3,526
Subtotal, ISU - $30,251	
Ball State University	33,983
Ind. Voc-Tech College+	11,549
Vincennes University++	4,164
Social Security, State Share	11,032
Telecommunication System+++	1,971
Scholarship Commission	18,393
Comm for Higher Education	423
Total	$322,224

*IUPUI is the acronym for Indiana University-Purdue University at Indianapolis, which includes the large Indiana University Medical Center and other Indiana University units: a law school, and schools of liberal arts, social service, fine arts, and gymnastics, as well as offering academic programs of Purdue University.

**This involves the operation and further planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system being a part of the Indiana U School of Medicine.

(Continued in the next column)

(Continued from preceding column) Ind.

***IUPU at Fort Wayne is a dual campus of Indiana U and Purdue U, offering academic programs of both institutions.

+A state-wide postsecondary education institution created to provide vocational-technical education by various means, including establishing and operating postsecondary institutes within each of thirteen regions of the state

++A two-year community college, now largely supported by the state, but partly by the county

+++A state-wide multi-media communication network providing service to both public and private postsecondary educational institutions

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Iowa	$63,628
U Hospital	14,316
Psychopathic Hospital	3,329
Oakdale Campus	2,517
Hospital School	2,350
Hygienic Laboratory	1,191
Subtotal, U of I - $87,331	
Iowa State U	51,486
Ag Experiment Station	6,041
Coop Extension Service	5,537
Subtotal, ISU - $63,064	
U of Northern Iowa	21,193
Board of Regents	254
Subtotal, Maj Insts - $171,842	
General Aid, Area Colleges	29,800
Vocational Aid, Area Schools	8,286
Equipment Replacement	1,350
Subtotal, Area Schs - $39,436	
Private College Tuition Grants	9,500
Des Moines Coll of Osteopathy	1,200
State Scholarships	350
Voc-Tech Tuition Grants	150
H Ed Facilities Commission	193
Total	$222,671

KANSAS

State tax fund appropriations for operating expenses of higher education in Kansas, fiscal year 1976-77, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Kansas	$43,097
Med Center	25,884
Subtotal, U of K - $68,981	
Kansas State U	40,723
Wichita State U	18,598
Emporia Kansas State College	10,171
Kansas St Coll of Pittsburg	9,002
Fort Hays Kansas St Coll	7,678
Board of Regents	4,553
State Aid to Municipal Univ	
Washburn U of Topeka	1,932
State Aid to Junior Colleges	11,276
Kansas Technical Institute*	863
Total	$173,777

*The responsibility for overall supervision and control of Kansas Technical Institute will be transferred from the State Board of Education to the Board of Regents effective in the fiscal year 1976-77.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, biennium 1976-78, in thousands of dollars.

Institutions	Sums Appropriated	
	1976-77	1977-78
(1)	(2)	(3)
U of Kentucky*	$81,493	$87,024
U of Louisville**	32,523	35,760
Western Kentucky U	19,128	20,326
Eastern Kentucky U	18,514	19,872
Murray State U	13,197	14,307
Morehead State U	11,858	12,756
Northern KY State U	7,725	8,529
Kentucky State U	5,400	5,859
KY H Ed Asst Authority	3,941	3,756
Council on Pub H Ed	2,315	2,501
Enrollment Growth	2,300	4,600
Health Ed System	2,109	2,115
Totals	$200,503	$217,405

*Includes the main campus and medical college thereon, and 13 "community college" branches
**Includes the medical college

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1976-77, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
Louisiana State University System -	
Baton Rouge	$38,300
Medical Center	26,358
Ctr for Ag Sci & Rural Dev	21,546
New Orleans	13,412
Shreveport	3,320
Alexandria	2,112
Eunice	1,258
System Administration	1,119
Subtotal, LSU - $107,425	
Board of Trustees System -	
U of Southwestern Louisiana	14,519
Northeast Louisiana U	12,372
Louisiana Tech U	11,385
Northwestern State U	9,771
Southeastern Louisiana U	8,671
McNeese State U	7,790
Nicholls State U	7,646
Grambling State U	6,304
Delgado Junior College	6,233
System Administration	435
Subtotal, Bd of T - $85,126	
Southern University System -	
Baton Rouge	12,877
New Orleans	3,336
Shreveport	1,275
System Administration	632
Subtotal, SUS - $18,120	
Aid to Private Institutions*	1,600
Higher Ed Asst Comm	776
Tulane Medical School Subsidy*	625
T H Harris Scholarships	341
SREB*	284
Nursing Stipends*	125
Board of Regents**	576
Total	$214,998

*Programs contained in the Regents' budget for administrative purposes
**Not a governing board, but a statewide coordinating board established in the state constitution of January 1, 1975, as described in GRAPEVINE p. 1255 (November, 1974)

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Maine - All Campuses and University-Wide Services	$33,682
Public Broadcasting Network	795
Subtotal, U of M - $34,477	
Vocational Education* (Estimate)	5,532
School of Practical Nursing (Est)	86
Maine Maritime Academy	1,613
Grant/Loan/Scholarship Fund**	552
Total	$42,260

*Includes 6 vocational-technical institutes as well as other vocational programs and services.

**Includes funds to secure places for Main students at the Vermont School of Medicine, Tufts Dental School, and the University of Pennsylvania School of Veterinary Medicine; planning funds to be used in the development of an Interstate Regional College of Veterinary Medicine; and $50,000 for vocational-technical institute students.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Maryland (Incl Medical Units, Ag Exp Sta, Ag Exten Serv and Branch Campuses)	$115,015
State Colleges -	
Towson	13,664
Morgan	7,845
Frostburg	5,459
Bowie	4,676
Salisbury	4,310
Coppin	4,219
U of Baltimore	2,989
St. Mary's Coll of Md	2,399
Trustees of State Colleges	3,057
Subtotal, S C's - $48,618	
State Scholarships	4,662
Higher Edn. Loan Corp	563
Computer Center	1,497
Council of Higher Edn	775
Aid to Private Higher Education	5,500
State Aid for Comm Colls	41,576
State Board for Comm Colls	272
Est Salary & Fringe Benefits*	38,299
Total	$256,777

*Not budgeted in higher education's institutions or agencies

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Massachusetts -	
Amherst	$68,089
Boston	18,091
Med School, Worcester	18,545
Office of President	1,069
Subtotal, U of M - $105,793	
State Colleges -	
Boston	9,291
Salem	8,023
Bridgewater	7,237
Fitchburg	6,700
Worcester	5,523
Framingham	4,849
Westfield	4,704
North Adams	3,472
Mass Maritime Academy	2,570
Mass College of Art	2,322
Board of Trustees	803
Subtotal, S C's - $55,492	
University of Lowell	15,450
Southeastern Mass U	10,103
Community Colleges -	
Springfield Tech	4,327
Holyoke	3,695
North Essex	3,439
North Shore	3,144
Bunker Hill	2,657
Quinsigamond	2,621
Bristol	2,603
Mass Bay	2,597
Massasoit	2,552
Cape Cod	2,411
Mount Wachusett	2,290
Berkshire	2,277
Greenfield	2,205
Middlesex	1,640
Roxbury	1,300
Board of Reg Comm Coll	484
Subtotal, C C's - $40,242	
Board of Higher Education	530
Scholarships*	12,425
Total	$240,034

*Scholarships: medical, dental and nursing, $500,000; special education, $15,000; consortium, $150,000; police or firefighters killed in action, $10,000; merit, $250,000; other, $11,500,000

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1976-77, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Michigan, Ann Arbor	$110,720
Dearborn Campus	6,990
Flint Campus	6,101
Subtotal, UM, all units - $123,811	
Michigan State University	92,031
Ag Experiment Station	7,861
Coop Extension Service	7,255
Subtotal, MSU - $107,147	
Wayne State U, Detroit	73,300
Western Michigan U	31,623
Eastern Michigan U	25,480
Central Michigan U	21,680
Ferris State College	15,261
Northern Michigan U	14,781
Michigan Technological U	14,895
Oakland U	14,236
Grand Valley State College	9,709
Saginaw Valley College	4,605
Lake Superior State College	4,112
Institute of Gerontology	628
Upper Peninsula Health Ed	211
Private College Grants	2,000
Scholarships	13,189
Tuition Grants	12,200
Dental Grants	970
Allied Health Grants	300
Law Grants	667
Res Loan Grants	400
Spec Ed Grants	167
Governor's Scholarship	50
Subtotal, Stu Aids - $27,943	
State Aid to Community Colls	101,575
Less Federal Funds	- 2,067
Total	$593,930

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1975-77, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated	
	1975-76	1976-77
(1)	(2)	(3)
U of Minnesota*	$121,388	$124,576
Ag Extension Ser	4,959	5,165
Gen Ag Research	4,857	4,789
Hospitals	4,703	4,847
Grad Residencies	2,808	2,960
U Hospitals, Indigent Patients	2,050	2,200
General Research	1,408	1,501
Sci Prog for Med Training (Duluth)	1,279	1,509
Medical Research	1,117	1,155
Med Services & Intr	$822	$980
Sum Sch Tuition & Cor Ed Supp	747	773
Library Supp	700	700
Vet Diagnostic Lab	436	469
Student Loan Match	395	
Social Work (Duluth)	341	370
Indust Relations Ed	300	339
Geological Survey	265	268
Dental Hygiene (Duluth)	181	189
Water Biol Research	100	125
Hormel Inst (Austin)	100	100
Clinical Prog Law	95	105
Other**	153	155
Subtotal, U of M - ***		
State Universities -		
Mankato	14,663	15,407
St. Cloud	13,076	13,711
Moorhead	7,849	8,101
Bemidji	7,209	7,736
Winona	6,274	6,528
Southwest	5,137	5,054
Metropolitan State	1,138	1,269
Board Off & Cent Acct	1,330	1,391
Computer Rental	1,759	1,847
Student Loan Match	175	175
General Research	25	25
Subtotals, S C's - +		
Community Colleges	23,234	23,389
Repairs	755	
Occupational Prog	450	
Board Contingent	300	
Student Loan Match	75	85
Special Assessments	42	
Subtotals, C C's - ++		
Area Voc Tech Insti	56,800	62,661
Higher Ed Coor Comm	792	685
Grant-in-Aid Prog	8,500	9,400
St Scholarships	5,000	5,750
Private Coll Contract	3,200	4,000
Work-Study Prog	500	1,250
Minitex Library Prog	350	350
Regional Coord & Serv	248	
Foreign Student Loan	80	80
Med Stu Loan Research	18	27
Educ of Dependents	10	10
Subtotals, HECC - +++		
Mayo Medical School	1,200	1,224
Nursing Scholarships	125	125
Totals	$309,520	$323,554

*Includes campuses at Minneapolis, St. Paul, Duluth, and Morris; and two 2-year vocational colleges at Waseca and Crookston

**Includes $53,389 and $54,943 for Lake Superior Basin Studies; $75,000 and $100,000 for intercollegiate athletics for fiscal years 1975-76 and 1976-77 respectively, and $25,000 for child care center for fiscal year 1975-76

***$149,205 and $153,275

+$58,636 and $61,243

++$24,856 and $23,474

+++$18,698 and $21,552

(Continued in next column)

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MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Mississippi	$13,107*
Teaching Hospital	9,687
School of Medicine	9,605
School of Dentistry	1,924
School of Nursing	1,068
School of Health Related Prof	787
Pharmaceutical Research	601
Subtotal, U of M - $36,779	
Mississippi State U	15,644*
Ag Experiment Stations	6,494
Coop Extension	5,844
Coll of Veterinary Med	952
State Chemical Lab	544
Forest Products Lab	433
Subtotal, Miss St U - $29,911	
U of Southern Mississippi	14,005*
School Nursing	1,600
Cont Education Nursing	141
Subtotal, U of SM - $15,746	
Jackson State U	8,085*
Delta State U	4,675*
Alcorn State U	3,316*
Miss Valley State U	3,196*
Miss U for Women	3,881*
School of Nursing	1,119
Subtotal, MUW - $5,000	
Vocational Education	19,031
Junior Colleges	17,706
Other Items**	10,591
Total	$154,036

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab

**Includes Gulf Coast Research Lab, Board of Trustees Office, Education and Research Center, Interest funds, Medical Education Loan Program, Nursing Education Aid Program, Research and Development Center, Sea Grant funds, SREB Program, State Scholarship Program, Special Library funds and off-campus funds

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Missouri*	
Columbia	$67,752
Kansas City	21,626
Rolla	13,818
St. Louis	12,293
University-Wide	12,220
Subtotal, U of M - $127,709	

(Continued in next column)

(Continued from preceding column) Mo.

Lincoln University	$4,996
State Universities & Colleges -	
Southwest Missouri	15,484
Central Missouri	7,974
Southeast Missouri	10,802
Northeast Missouri	9,576
Northwest Missouri	7,195
Missouri Western College	2,872
Missouri Southern College	2,894
Subtotal, U & C's - $56,136	
Harris Teachers College**	1,367
State Aid to Pub Junior Colls	26,045
Mo Student Grant Program	3,364
Department of Higher Ed	1,734
Matching Fringe Benefits	8,770
Total	$236,782

*State tax funds are appropriated to the university of Missouri as one lump sum. The breakdown by campus is an internal tentative allocation.

**Municipal institution, state-aided

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Montana	$14,752
Forestry Exp Station	266
Subtotal, U of M - $15,018	
Montana State U	13,631
Ag Experiment Sta	2,903
Coop Extension Serv	1,135
Subtotal, MSU - $17,669	
Coll of Mineral Sci & Tech	1,691
Bureau of Mines	773
Subtotal, CMST - $2,464	
Eastern Montana College	4,883
Northern Montana College	2,108
Western Montana College	1,471
Bd of Regents & Commissioner Off	634
WICHE, Administration	37
WICHE, Student Aid	762
NDEA Matching Funds	30
U of Minnesota, Dentistry	100
Student Incentive Grant	58
WAMI, Medical	250
Community Colleges Assistance	1,375
Indian Teacher Training	240
Total	$47,099

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nebraska	
Lincoln	$39,997
Medical Center	22,293
Omaha	8,347
System Office	23,790
Subtotal, U of N - $94,427	
State Colleges -	
Kearney State College	6,024
Wayne State College	3,460
Chadron State College	3,177
Peru State College	1,789
Central Office	103
Subtotal, S C's - $14,553	
Technical Community Colleges	13,000
Total	$121,980

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nevada, Reno	$14,792
Statewide Programs	1,107
Ag Experiment Station	1,636
Coop Extension Service	1,228
Medical School	984
Intercollegiate Athletics	515
Subtotal, U of N, R - $20,263	
U of Nevada, Las Vegas	11,703
Statewide Programs	193
Intercollegiate Athletics	515
Subtotal, U of N, LV - $12,411	
Community College Division	
Clark County Comm Coll	3,534
Western Nevada Comm Coll	2,445
Northern Nevada Comm Coll	548
Administration	358
Subtotal, C C's - $6,885	
System Computing Center	1,226
Desert Research Institute	843
University Press	122
National Direct Student Loan	75
System Administration	531
Total	$42,357

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Hampshire	$11,818
Ag Experiment Station	506
Coop Extension Service	399
Extension Work, Counties	139
Industrial & Institutional Devel	115
Marine Research & Development	105
Merrimack Valley Branch	80
Educational TV	596
Subtotal, U of NH - $13,758	
Keene State College	2,173
Plymouth State College	2,329
Sch of Continuing Studies	62
Subtotal, UNH Syst - $18,322	
Postsecondary Ed Commission	20
Subsidy Med School-Dartmouth	144
Incentive Program*	249
Veterinary Schools	94
NH Technical Inst	1,075
Six Voc-Tech Colls -	
Berlin	619
Claremont	544
Manchester	497
Nashua	458
Laconia	428
Portsmouth	370
Subtotal, T I's - $3,991	
New England Bd of H Ed	39
Totals	$22,859

*State Student Incentive Program was approved by the 1976 legislature and provides $149,000 (with an equal amount from federal funds) for New Hampshire freshmen entering postsecondary institutions in the state and $100,000 for administration and incentive grants to lending institutions which increase their scale of loans to New Hampshire residents attending both in and out-of-state institutions.

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Rutgers, State U of N J	$74,135
Ag Experiment Station	7,165
Subtotal, Rutgers - $81,300	
N J Coll of Medicine & Dentistry	39,832
N J Institute of Technology	10,218
State Colleges -	
Montclair	15,776
Trenton	14,167
Paterson	13,817
Glassboro	13,214

(Continued on following page)

(Continued from preceding page) N. J.

Kean	$12,868
Jersey City	10,658
Richard Stockton	7,057
Ramapo	6,112
Subtotal, S C's - $93,669	
Edison College	554
Educational Opportunity Fund	15,937
Scholarships & Grants	17,283
Aid to Independent Programs	6,000
School of Nursing	1,500
Dental School Aid	1,900
Veterinary Med, Ed Prog	304
St Coll Enrollment Increase	3,019
St Coll Faculty Teaching Loans	2,689
St Coll Faculty Research	600
St Coll Reduction of Tuition Incr	3,856
Chancellor's Office	2,567
Other	233
State Aid to County Colleges	33,877
Total	$315,338

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Mexico	$30,337
Medical School	5,955
Medical Investigator*	600
Student Exchange**	884
Northern Branch	340
Gallup Branch	343
Subtotal, U of NM - $38,459	
New Mexico State U	17,736
Ag Experiment Station	2,170
Ag Extension Service	1,660
State Dept of Agriculture*	1,035
San Juan Branch	623
Dona Ana Branch	315
Alamogordo Branch	311
Carlsbad Branch	249
Grants Branch	148
Subtotal, NMSU - $24,247	
Eastern New Mexico U	6,938
Roswell Branch	1,014
Clovis Branch	340
Subtotal, ENMU - $8,292	
N M Inst of Mining & Tech	2,441
State Bureau of Mines*	1,006
Subtotal, NMIMT - $3,447	
New Mexico Highlands U	4,282
Western New Mexico U	2,491
New Mexico Military Inst***	156
Board of Educ Finance	335
WICHE General Dues	28
State Aid to Junior Colleges	310
Total	$82,047

*State function administered through the institution

**Includes WICHE student exchange program and a supplementary dental student exchange program, veterinary and optometry student exchange programs

***Two-fifths of students are at college level; three-fifths in grades 9-12. Appropriation is for support of entire program.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
State U of New York	
University Centers -	
Buffalo	$81,965
Stony Brook	60,185
Albany	43,572
Binghamton	28,679
Subtotal, U Ctrs - $214,401	
Medical centers -	
Downstate (NYC)	47,859
Upstate (Syracuse)	41,049
Subtotal, Med Ctrs - $88,908	
Colleges of Arts & Science -	
Buffalo	22,328
Brockport	20,507
Oswego	18,788
New Paltz	15,736
Oneonta	15,392
Cortland	13,564
Geneseo	13,358
Plattsburgh	13,094
Potsdam	12,633
Fredonia	12,165
Purchase	9,060
Empire State	6,235
Old Westbury	6,027
Utica/Rome	3,238
Subtotal, C of A & S - $182,125	
Statutory Colleges -	
Adjacent to Cornell U**	41,070
Ceramics (Alfred U)	2,480
Subtotal, Stat Colls - $43,550	
Specialized Colleges -	
Forestry	9,104
Maritime	4,368
Optometry	3,485
Subtotal, Spec Colls - $16,957	
Ag & Technical Colleges -	
Farmingdale	14,360
Alfred	9,656
Cobleskill	6,777
Morrisville	6,607
Delhi	6,307
Canton	5,576
Subtotal, A & T Colls - $49,283	
University-Wide -	
Edn1 Opportunity Centers	11,376
SUNY SEEK	8,465
Utility Cost Increase	7,300
Campus Schools	3,655
Building Repairs	3,000
SUNY Scholarship Fund	1,852
Opening New Building	1,546
New York Network	1,458
County Cooperative Extension	1,237
University Computer Center	904
Admissions Processing Center	839
Student Loans - Service Center	757

(Continued on following page)

(Continued from preceding page) N. Y.

Binghamton Clinical Campus	$251
Sea Grant Research	130
Buffalo TV Studio	100
Evaluation of Ed Oppor Centers	50
Empire State Youth Theater	25
Central Administration	6,990
Savings, Change in Workyear	- 2,000
Subtotal, U-Wide - $47,935	
Fringe Benefits*	147,262
SUNY Gross Total	790,421
Less Stu Fees & Other Income	- 122,300
SUNY Net Tax Fund Total	668,121
Other than SUNY -	
Aid to CUNY	117,300
Aid to CUNY Comm Colls	62,100
CUNY SEEK Program	10,600
CUNY Poverty Research & Train	150
Aid to SUNY Comm Colls	93,950
Comm Colls SEEK Program	758
Aid, Non-Public Instit of H E	59,880
Aid, Private Med & Dental Schs	18,916
Scholarships & Fellowships	23,800
Tuition Assistance Program	172,400
Pvt College SEEK Program	7,591
Endowed Chairs	500
N Y Science & Tech Fnd	100
H Ed Services Corp (Loans)	12,300
H Ed Admin (St Ed Dept)	2,300
Aid to Native Americans	330
Subtotal, Other - $582,975	
Total	$1,251,096

*Estimate of sums to be allocated from statewide lump sum appropriation

**Includes state colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations, Geneva experiment station, and administration

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of North Carolina	
UNC at Chapel Hill	$40,530
Health Affairs	27,320
NC Memorial Hospital*	15,571
Area Health Edn Centers	10,645
Subtotal, UNC, CH - $94,066	
NC State U at Raleigh	40,371
Ag Experiment Station	11,640
Ag Extension Service	9,280
Industrial Extension	754
Subtotal, NCSU - $62,045	
East Carolina U**	22,290
UNC at Greensboro	16,869
Appalachian State U	14,490
UNC at Charlotte	13,650
Western Carolina U	10,638
NC Ag & Tech State U	9,480

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(Continued from preceding column) N. C.

NC Central U	$8,433
UNC at Wilmington	5,940
Winston-Salem State U	4,304
Fayetteville State U	4,029
Pembroke State U	3,708
Elizabeth City State U	3,259
UNC at Asheville	2,933
NC School of the Arts	2,040
General Administration	4,220
Allocations to Institutions	1,951
Related Ed Programs***	13,794
Total, U of NC	298,139
State Support of Comm Colls and Technical Institutes	103,322
Separate Appropriation	4,516
Edn Benefits, Veterans' Children+	2,000
Total	$407,977

*This is a teaching hospital, a part of the medical complex at Chapel Hill, but was administratively separated from the university at Chapel Hill by the legislature of 1971, and is now in effect a seventeenth separate unit of the statewide University of North Carolina.

**Includes $3,535,043 for the School of Medicine

***Includes $4,600,000 aid to private institutions for needy NC undergraduates enrolled in private schools, $4,600,000 for $200 tuition grants to each full-time NC undergraduate attending private schools; $2,344,000 assistance to private medical schools

+Appropriated to the Department of Administration

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of North Dakota	$27,118
Medical Center	5,770
Subtotal, U of ND - $32,888	
North Dakota State U	22,413
Ag Experiment Stations	9,824
Extension Division	2,854
Bottineau Branch	1,149
State Forest Service	544
Subtotal, NDSU - $36,784	
State School of Science (Wahpeton)	8,940
Minot State College	6,471
Dickinson State College	3,608
Valley City State College	3,655
Mayville State College	2,615
Subtotal, All St Insts - $94,961	
State Aid to Jr Colls	2,768
Total	$97,729

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1975-77, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1975-76	1976-77
(1)	(2)	(3)
Ohio State U	$95,212	$107,886
University Hospitals	10,334	10,366
Ag Research Center	7,565	8,240
Ag Coop Extension	4,375	4,760
Subtotals, OSU - *		
U of Cincinnati+	29,612	34,240
Cincinnati Hosp	3,734	3,916
Contract Revision++	10,000	
Subtotals, U of C - **		
Kent State U	29,653	33,386
Bowling Green State U	23,248	26,492
Ohio University	22,103	24,101
U of Akron	21,825	24,935
Cleveland State U	20,376	23,771
Miami U	19,391	21,854
U of Toledo	19,218	21,873
Wright State U	14,292	16,679
Youngstown State U	13,699	15,769
Central State U	5,195	5,611
Med Coll of Ohio-Toledo	6,700	7,100
Toledo Hospital	3,134	3,316
Subtotals, MCOT - ***		
Northeastern Med Coll	$1,600	$2,400
Wright St Med Coll	1,000	1,500
Case Western Reserve+++		
Medicine	3,830	4,167
Dentistry	1,152	1,317
Subtotals, CWR - ****		
Community Colls (5)	23,171	29,133
Gen & Tech Colls (3)	1,919	2,688
Univ Branches (21)	14,026	16,587
Technical Colls (17)	18,216	22,957
Instructional Grants	20,201	20,218
Board of Regents	1,385	1,461
Special Projects	5,400	5,500
Totals	$451,566	$502,225

*$117,486,000 and $131,252,000
**$ 43,346,000 and $ 38,156,000
***$ 9,834,000 and $ 10,416,000
****$ 5,342,000 and $ 5,484,000

+State-affiliated university receiving full state subsidy for lower division programs equivalent to that of a community college and full state subsidy for graduate and graduate professional programs

++Special appropriation to extend state-affiliation to upper division programs in anticipation of U of Cincinnati becoming a full state university in 1977

+++Board of Regents is authorized to arrange a subsidy to Case Western Reserve U, a private university, for education in dentistry and medicine.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1976-77, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Oklahoma	$25,983
Health Sciences Center	16,085
Tulsa Program	1,128
Family Med Prac-Enid	125
Law Center	1,372
Geological Survey	662
Subtotal, OU - $45,355	
Oklahoma State U	26,450
Ag Experiment Station	4,806
Ag Extension Division	4,315
Coll of Veterinary Medicine	1,745
Sch of Tech Train-Okmulgee	3,531
Oklahoma City Tech Inst	1,461
Subtotal, OSU - $42,308	
OK Coll of Osteopathic Med	1,932
Central State U	9,589
Northeastern State U	6,016
Southwestern State U	5,314
Southeastern State U	3,833
Cameron U	3,794
East Central State U	3,101
Northwestern State U	1,874
U of Science and Arts	1,752
Langston U	1,579
OK Panhandle State U	1,453
Subtotal, S U's - $38,305	
Junior Colleges -	
Tulsa Junior College	4,348
Oscar Rose Junior College	4,248
Northeastern OK A & M Coll	2,445
South Oklahoma City Jr Coll	2,223
Eastern Oklahoma State Coll	1,871
Northern Oklahoma College	1,309
Connors State College	1,265
Claremore Junior College	1,226
Murray State Coll	965
Seminole Junior Coll	952
Western Oklahoma State Coll	874
Carl Albert Junior Coll	588
El Reno Junior Coll	561
Sayre Junior Coll*	212
Subtotal, J C's - $23,087	
Televised Instruction Program	475
Guaranteed Student Loan Program	100
Dental, Optometry Student Assist	85
Student Intern Program	15
Civil Rights State Plan	100
Special Programs	500
Total	$152,263

*A community junior college which receives state aid

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Oregon	$24,212
Health Sciences Center*	14,993
Teaching Hospitals & Clinic	12,320
Crippled Children Division	2,938
Composite* - $30,251	
Oregon State U	26,875
Ag Experiment Stations	6,685
Coop Extension Service	4,728
Subtotal, OSU - $38,288	
Portland State U	17,046
Southern Oregon State Coll	5,812
Oregon Coll of Education	4,999
Oregon Inst of Tech	4,675
Eastern Oregon State Coll	3,077
Ednl Broadcasting Service	1,149
Teaching Research Division	213
NDEA & Health Prof Stu Loans	302
WICHE	552
Centralized Activities	4,565
Subtotal, OSSHE - $135,141	
Ednl Coordinating Commission**	318
St Scholarship Commission	5,194
Community Colleges	36,000
Total	$176,653

*Not administratively a unit of the University, but the composites are shown here for comparability with other state universities.
**State agency to plan for all types of education above high school

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Pennsylvania State U	$103,975
Medical School	2,784
Subtotal, PSU - $106,759	
State-Related U's -	
Temple University*	60,500
Medical School	5,412
Subtotal, TU - $65,912	
U of Pittsburgh*	56,500
Medical School	3,986
Subtotal, U of P - $60,486	
Lincoln U	3,175
Commonwealth Segment - $236,332	
State-Owned Insts -	
Indiana U of Pa	20,198
West Chester	17,049
Edinboro	13,804
Slippery Rock	13,338
California	12,989

(Continued in next column)

(Continued from preceding column) Pa.

Millersville	$12,457
Clarion	11,935
Shippensburg	11,612
Bloomsburg	11,529
Kutztown	10,980
Mansfield	8,957
East Stroudsburg	8,861
Cheyney	7,815
Lock Haven	6,790
Unallocated	712
Subtotal, St-Owned - $169,026**	
Community Colleges	32,532
Private State-Aided Insts -	
U of Pennsylvania*	11,037
Medical School	2,882
School of Veterinary Med	3,772
Subtotal, U of Pa - $17,691	
Thomas Jefferson U	5,469
Drexel U	3,018
Phila Col Osteo Med	3,626
Hahnemann Med Coll	3,276
Med Coll of Pa	1,795
Pa Coll Podiatric Med	660
Private State-Aided Insts	
Phila Coll of Art	352
Phila Coll Tex & Sci	250
Pa Coll of Optometry	220
Del Val Sci & Agri	185
Dickinson Sch Law	99
Phila Musical Academy	75
Subtotal, Pvt, St-Aided - $36,716	
Pa Higher Edn Assist Agency	77,056
Institutional Assist Grants	12,000
Equal Ed Opportunity	3,350
Corrects Ed to State-Owned	200
Interdepartmental Transfers	92,569
Total	$659,781

*Includes $600,000 for dental clinics
**Includes state college consortium

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Rhode Island	$34,482
Rhode Island College	14,785
Rhode Island Junior College*	12,471
Subtotal, U & C's - 61,738	
State Scholarships	2,055
Nursing Scholarships	70
Bryant College**	15
World War Orphans	3
New England H Ed Compact	42
Reg Plan--Medical, Dental	100
Support of Med Edn***	700
Regional Veterinarian Program	48
Total	$64,771

*New campus to open September 1976
**For teacher training in business subjects at named private college
***Administered by Rhode Island Department of Health

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of S Carolina, Main Campus	$42,743
Medical School, Main Campus	807
Aiken Regional Campus	1,381
Coastal Regional Campus	1,773
Spartanburg Regional Campus	1,959
Two-Year Regional Campuses	2,475
Subtotal, U of SC - $51,138	
Clemson U	25,217
Ag Research, Exten, Inspection	12,702
Subtotal, CU - $37,919	
Medical U of S Carolina	29,532
Hospital & Clinics	10,224
Subtotal, MUSC - $39,756	
College of Charleston	7,361
S C State College	7,325
Winthrop College	6,708
The Citadel	5,890
Francis Marion College	3,639
Lander College	2,647
Subtotal, C & U's - $33,570	
Comm on Higher Ed, Administration	497
Scholarships, Loans, SREB	623
Subtotal, CHE - $1,120	
Grants to Private College Students	7,333
Board for Tech & Comp Ed	28,103
Employee Fringe Benefits (Est)	11,300
Total	$210,239

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of South Dakota	$10,944
Medical School	2,337
Dakota State College*	1,856
Springfield Branch	1,970
Fire Service Training	25
Subtotal USD - $17,132	
South Dakota State U	12,515
Ag Experiment Station	2,993
Coop Extension Service	2,130
Animal Disease Res & Diag Lab	417
Remote Sensing	84
St Tech Assist Thru Exten	81
Water Resources Inst	13
Subtotal, SDSU - $18,233	
S D Sch of Mines & Tech	3,855
Inst of Atmospheric Sci	91
Black Hills Nat Sci Fld Sta	29
Subtotal, SDSM & T - $3,975	

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(Continued from preceding column) S. D.

Northern State College	$4,641
Black Hills State College	3,173
Insurance Reserve	303
Commissioner's Office	297
Health Profession Loans	325
Dental School Contracts**	274
Student Loans & Scholarships***	131
Veterinary School Contracts**	158
Less Sources Other Than St Taxes	- 9,660
Total	$38,382

*For administrative and budgeting purposes Dakota State College has been attached to U of South Dakota.

**Payments to out-of-state institutions for reserving slots for South Dakota students

***Includes $100,000 for National Direct Student Loans, $21,000 for Indian scholarships, $10,000 for veterans free tuition

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Tennessee, Knoxville	$43,491
Center for Health Sciences	18,551
Family Practice Residencies	1,395
Clinical Centers	1,218
Ag Experiment Station	3,081
Ag Extension Service	4,453
Veterinary Medicine	1,517
Inst for Public Service	1,112
Municipal Tech Ad Service	264
County Tech Assistance	218
Continuing Education	577
U of T, Space Institute	750
U of T, Martin	7,140
U of T, Chattanooga	6,612
U of T, Nashville	4,660
Subtotal, U of T - $95,039	
Board of Regents: Universities -	
Memphis State U	26,146
Middle Tenn State U	12,449
East Tenn State U	11,814
Medical School	1,163
Family Practice Res	635
Tenn Technological U	9,673
Tenn State U	7,411
Austin Peay State U	4,967
Subtotal, BRU - $74,258	

(Continued on following page)

(Continued from preceding page) Tenn.

State Community Colleges -	
Shelby	$3,867
Chattanooga	3,102
Cleveland	2,588
Walters	2,325
Roane	2,050
Volunteer	2,046
Jackson	1,864
Columbia	1,801
Motlow	1,177
Dyersburg	1,059
Subtotal, S C C's - $21,879	
State Technical Institutes -	
Memphis	3,089
Nashville	1,740
Knoxville	647
Subtotal, S T I's - $5,476	
Tennessee Higher Ed Commission	477
Board of Regents, Admin	739
U of Tenn Systems, Admin	785
Contract Education	822
Tenn Student Assist Corp	1,394
Total	$200,889

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1975-77, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1975-76	1976-77
(1)	(2)	(3)
U of Texas at Austin	$78,333	$84,783
UT Med Br Galveston	48,746	53,914
UT System Cancer Ctr	39,357	41,220
UT Health Sci Center		
Houston	25,013	28,149
Dallas	24,655	27,034
San Antonio	22,965	25,531
UT at Arlington	19,259	20,732
UT at El Paso	13,096	14,365
UT at San Antonio	9,580	13,615
UT at Dallas	8,922	11,194
UT System Sch of Nurs	5,650	6,088
UT of Permian Basin	4,923	5,143
Subtotals, UT System - *		
Texas A & M Univ	47,302	50,763
Ag Exten Service	13,999	15,238
Ag Exper Sta	13,460	14,759
Prairie View A & M U	7,720	8,246
Tarleton State U	3,911	3,942
Texas Forest Serv	3,388	3,725
Engineering Exper Sta	2,876	2,975
Moody Coll, Marine Sci	1,839	1,703
Rodent Control Serv	1,107	1,168
Engineering Exten Serv	1,001	1,041
Veterinary Diag Lab	873	850
Subtotals, A & M System - **		
University of Houston	42,428	45,980
Clear Lake City	5,529	7,524
Victoria Center	2,313	2,609
Subtotals, U of H - ***		

(Continued in next column)

(Continued from preceding column) Texas

Texas Tech U	$34,001	$36,356
Sch of Med-Lubbock	17,148	17,405
Subtotals, TTU - +		
North Texas St U	22,733	24,610
Coll Osteopathic Med	6,558	6,411
Subtotals, NTSU - ++		
East Texas St U	13,028	14,060
Texarkana	1,744	1,778
Subtotals, ETSU - +++		
Texas A & I U-Kingsville	7,975	9,328
Corpus Christi	3,386	4,111
Laredo	1,366	1,529
Subtotals, TA & IU - ++++		
Southwest Texas St U	13,557	14,750
Stephen Austin St U	12,680	13,150
Lamar U	12,389	13,305
Texas Woman's U	11,959	13,725
Sam Houston St U	11,848	12,466
Texas St Tech Inst	11,828	13,011
Texas Southern U	9,837	10,354
Pan American U	8,564	9,366
West Texas St U	7,974	8,484
Angelo State U	4,880	5,235
Midwestern State U	4,413	4,725
Sul Ross State U	3,936	3,946
Texas Eastern U@	3,022	3,490
Coordinating Board@@	26,158	27,929
Four Systems Offices	2,795	3,004
Other Agencies@@@	1,201	970
So Reg Ed Compact	64	64
Rural Med Ed Board	130	130
Fibers & Food Prot Com	1,134	1,245
State Aid to Jr Colls#	125,767	151,361
Totals	$830,320	$918,589

*$300,499 and $331,768
**$ 97,476 and $104,410
***$ 50,270 and $ 56,113
+$ 51,149 and $ 53,761
++$ 29,291 and $ 31,021
+++$ 14,772 and $ 15,838
++++$ 12,727 and $ 14,968

@Formerly called Tyler State Colleges

@@Includes: Baylor Medical and Dental Acts $16,146,000 and $16,160,000; Tuition equalization grants to students attending private institutions, $7,500,000 and $9,000,000; Texas residents attending foreign medical schools, $750,000 and $750,000; Hinson-Hazelwood College Student Loans, $102,000 and $144,000; Contract with Texas System of Natural Labs, $46,000 and $46,000; Administration, $1,614,000 and $1,829,000

@@@Museums at three institutions and county taxes on university lands

#Includes estimate for appropriations for vocational-technical programs, $43.7 million in 1976 and $53.8 million in 1977

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1976-77, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Utah	$39,538
College of Medicine	4,586
University Hospital	1,165
Research & Training Grants	1,014
Special Enterprises*	692
Subtotal, U of U - $46,995	
Utah State University	17,656
Ag Experiment Station	2,366
Coop Extension	1,769
Research & Training Grants	278
Special Enterprises**	1,236
Subtotal, USU - $23,305	
State Colleges -	
Weber State College	12,012
Utah Tech College, Salt Lake	4,742
Southern Utah State College	3,764
Utah Tech College, Provo	3,460
Dixie College	1,932
Snow College	1,819
College of Eastern Utah	1,527
Subtotal, S C's - $29,256	
Board of Regents	580
Statewide Television	682
Cooperative Nursing	469
WICHE	337
Computer Services	174
Student Loans	101
Ethnic Awareness	50
Salary Improvement***	988
Subtotal, B of R - $3,381	
Total	$102,937

*Includes: Educationally disadvantaged, $423,000; Coal research, $25,000; Center for Economic Development, $97,000; Seismograph stations, $93,000; Museum of Natural History, $54,000

**Includes: Educationally disadvantaged, $64,000; Water Research Lab, $475,000; Ecology Center, $266,000; Southeastern Utah Continuing Education Center, $98,000; Uintah Basin Continuing Education Center $218,000; Man and His Bread Museum, $50,000; Exceptional Child Center, $65,000

***To be allocated to the nine institutions

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont for each year, biennium 1975-77, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Vermont	$11,392
Educational TV*	608
Morgan Horse Farm	20
Subtotal, U of V - $12,020	

(Continued in next column)

(Continued from preceding column) Vermont

State Colleges**	$5,140
Vermont Student Asst Corp	2,815
Senatorial Scholarships	90
New Eng Higher Ed Compact	26
Ed Commission of the States	12
Nat Guard Enlisted Men's Scholarship	10
Veterinary Coll Contracts***	25
Total	$20,138

*Approximately 60% for elementary and secondary instructional programs

**Allocations to individual colleges not yet made

***To reserve space for three Vermont students at U of Pennsylvania's School of Veterinary Medicine, to start in Fall 1975 and continue for four years

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1976-78, in thousands of dollars.

Institutions	Sums Appropriated	
	1976-77	1977-78
(1)	(2)	(3)
University of Virginia	$38,794	$40,105
Hospital Division	8,763	9,306
Sch of Continuing Ed	2,146	2,089
Clinch Valley Coll	1,382	1,450
Subtotals, U of V - *		
Va Poly Inst & St U	38,442	39,793
Ext Division	12,850	13,795
Research Division	7,748	7,567
Subtotals, VPI & SU - **		
Va Commonwealth U	34,184	35,523
Health Sci; Hospital	18,818	19,391
Subtotals, VCU - ***		
Coll of William & Mary	10,829	11,570
Bland College	900	896
Va Assoc Research#	378	383
Subtotals, CW & M - +		
Other Colleges and Universities		
Old Dominion U	12,978	13,986
Madison Coll	9,827	10,105
Norfolk State Coll	9,004	9,243
George Mason U	8,332	9,316
Virginia State Coll	6,251	6,547
Radford Coll	5,576	5,735
Longwood Coll	3,311	3,306
Va Military Inst	2,979	2,998
Mary Washington Coll	2,529	2,664
Christopher Newport##	2,277	2,433
Subtotals, O C & U - ++		
Community Colleges	64,029	69,240
Student Aid###	3,508	3,804

(Continued on following page)

(Continued from preceding page) Va.

St Council of Higher Ed	$834	$873
Scholarship Asst	1,053	1,052
Eminent Scholars	726	726
Regional Ed & Scholar	681	767
Tuition Asst & Loan	4,046	4,046
Other Supplement	167	161
Subtotals, SCHE - +++		
Eastern Va Med Auth@	1,069	1,219
So Reg Ed Board	71	71
St Ed Asst Authority	52	55
Va Inst of Sci Research	40	40
Other Higher Ed@@	1,468	1,022
Totals	$316,042	$331,277

*$51,085 and $52,950
**$59,040 and $61,155
***$53,002 and $54,914
+$12,107 and $12,849
++$63,064 and $66,333
+++$ 7,507 and $ 7,625
#Under joint administration of the College of William and Mary and Old Dominion University
##Granted independent status by the 1976 General Assembly
###Includes only appropriations made directly to higher education institutions for student aid. Other aids included under State Council of Higher Education
@Formerly Norfolk Area Medical Center Authority.

@@Includes:	1976-77	1977-78
Gari Melchers Mem	18	19
Jas Monroe Law Mem	20	20
VMI-Alumni Hall	19	19
Scholarship to non-higher ed agencies	1,141	914
Governor's Supplement	270	50

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1975-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Washington (Incl Medical School)	$204,563
Washington State U (Incl Ag Research & Exten)	103,054
Subtotal, U's - $307,617	
State Colleges -	
Western Wash St Coll	33,150
Central Wash St Coll	29,176
Eastern Wash St Coll	28,299
Evergreen St Coll	13,778
Subtotal, S C's - $104,403	
Subtotal, 4-yr - $412,020	
Community Colleges*	199,543
Council for Postsecondary Ed**	1,405
Student Financial Aids	7,052
WICHE***	242
Total	$620,262

(Continued in next column)

(Continued from preceding column) Wa.

*The 27 community colleges receive no local tax income.
**The Council on Higher Education was abolished June 30, 1975, and replaced by the Council for Postsecondary Education on July 1, 1975.
***Includes $56,000 for basic support; $15,000 for mental health program; and $171,300 student exchange program in optometry for 11 students

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated* (2)
West Virginia University	$38,099
Medical Center**	17,970
Ag Experiment Station	72
Subtotal, WVU - $56,141	
Marshall University	13,735
Medical School	872
Subtotal, MU - $14,607	
W Va Coll of Grad Studies	2,582
W Va Sch of Osteopathic Med	1,650
Four-Year Colleges -	
Fairmont State	5,401
West Virginia State	4,749
W Va Institute of Technology	4,441
West Liberty State	4,376
Shepherd	3,309
Concord	3,224
Glenville State	2,645
Bluefield State	2,136
Subtotal, 4-yr C's - $30,281	
Two-Year College -	
Potomac State	1,507
Community Colleges -	
Parkersburg	2,013
Southern West Virginia	1,352
West Virginia Northern	1,500
Subtotal, C C's - $4,865	
Special Appropriations -	
Non-Allocated	287
Educational TV	719
Oak Wilt	13
Bureau for Coal Research	800
Forestry Products	147
Regional Research Institute	100
Center for Economic Action	56
Community Develop & Research	29
Title I-Matching	133
Awareness	53
Scholarship	1,650
Veterinary Tuition	349
Optometry Tuition	110

(Continued on following page)

(Continued from preceding page) W. Va.

Architecture Ed Tuition	$40
Podiatry Tuition	11
Board of Regents***	630
Less Estimated Student Fees	- 2,300
Total	$114,460

*Allocated by State Board of Regents from lump-sum appropriation
**Includes $5,600,000 estimated proceeds of an allocated tax on sales of soft drinks
***Includes facilities and scholarship administration

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1976-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Doctoral Cluster -	
Madison	$107,586
U Hospitals	5,088
Subtotal, UW, Madison - $112,674	
Milwaukee	39,891
Subtotal, Doctoral - $152,565	
University Cluster -	
Oshkosh	15,965
Eau Claire	14,665
Stevens Point	12,088
Whitewater	11,536
La Crosse	11,202
Stout	10,169
Parkside	7,980
Platteville	7,868
Green Bay	7,820
River Falls	7,719
Superior	5,721
Subtotal, U's - $112,734	
Centers (2-Year)	10,721
Extension	18,184
Central Administration	4,239
Systemwide Programs	3,440
Subtotal, UW-System - $301,883	
Voc Tech Adult Educ System	38,551
Medical College of Wisconsin	3,194
Higher Ed Aids Board	20,429
Total	$364,056

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1975-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Wyoming*	$51,291
Community Colleges	16,204
Community Coll Commission	147
Total	$67,642

*Appropriations are now made in a lump sum with no designated amounts for agricultural extension, retirement costs or scholarships and loans.

APPENDIX I

LATE REPORT FOR ALABAMA FOR FISCAL YEAR 1975-76

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Alabama	
Tuscaloosa	$31,007
Birmingham	19,211
School of Medicine	9,132
School of Dentistry	5,000
School of Optometry	1,000
University Hospital	4,100
Subtotal, U of A-B - $38,443	
Huntsville	7,524
Subtotal, U of A - $76,974	
Auburn University	
Main Campus	28,430
Extension Service	6,430
Experiment Station	5,460
Subtotal, AU, M C - $40,320	
Montgomery Campus	4,520
Subtotal, AU - $44,840	
U of South Alabama	8,302
Coll of Med and Gen Hosp	7,000
Subtotal, U of SA - $15,302	
Jacksonville State University	7,570
Alabama A & M	6,194
Troy State U	5,770
Alabama State U	5,414
U of North Alabama	5,018
U of Montevallo	4,478
Livingston U	2,493
Athens State College*	1,000
Private Institutions	
Tuskegee	1,263
Walker College	325
Marion Institute	215
Talladega College	200
Junior Colleges	28,437
Technical Schools	22,364
Medical Scholarships	135
Dental Scholarships	83
Sylacauga Nursing	58
Marine Env Sci Consortium	325
Commission on Higher Ed	200
So Regional Ed Bd	160
Retirement & Social Security	44,000
Total	$272,819

*Accepted by the State as a "gift" from the North Alabama Methodist Conference. It will be operated as a two-year, upper division, senior institution.

APPENDIX II

LATE REPORT FOR MASSACHUSETTS FOR FISCAL YEAR 1975-76

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Massachusetts -	
Amherst	$59,132
Boston	15,543
Worcester	13,092
Central Admin	2,950
Subtotal, U of M - $90,717	
State Colleges -	
Salem	7,314
Boston	7,254
Bridgewater	6,226
Worcester	5,096
Fitchburg	5,060
Westfield	4,300
Framingham	4,113
Mass Maritime Academy	2,913
North Adams	2,893
Mass Coll of Art	1,861
Board of Trustees	2,477
Subtotal, S C - $49,507	
Technological Institutions -	
Lowell University*	14,065
Southeastern Mass U	8,386
Subtotal, T I's - $22,451	
Regional Community Colleges -	
Springfield	3,269
Holyoke	2,913
Northern Essex	2,615
Bunker Hill	2,289
North Shore	2,286
Bristol	2,168
Quinsigamond	2,119
Massachusetts Bay	2,099
Cape Cod	1,994
Massasoit	1,897
Berkshire	1,762
Greenfield	1,722
Mt Wachusett	1,690
Roxbury	1,235
Middlesex	1,128
Board of Reg Comm Coll	1,068
Subtotal, R C C's - $32,254	
Board of Higher Education	12,946
Total	$207,875

*Lowell Technological Institute and Lowell State College have merged.